

# Supporting information for Cabinet Report 4<sup>th</sup> September 2012 titled “Reinvigorate York- Investing £3,300,000 in the City Centre”

Document Title: Annex 2 Project Programme

Revision: 16<sup>th</sup> August

This programme represents an approximate timetable for the following improvement areas :

- 1 Parliament St (including Piccadilly Junction)
- 2 King’s Sq
- 3 Exhibition Sq/ St Leonard’s Place/ Bootham Bar
- 4 Fossgate/ Pavement
- 5 Duncombe Place/ Blake St
- 6 Micklegate

It can be read together with similar supporting information titled “Annex 1- Plans of Proposed Improvement Areas”. It excludes city wide project programming for projects (7) Footstreet New Access Controls (8) Lighting & (9) Other City Centre Projects.



	2012-13 Year 1				2013-14 Year 2				2014-15 Year 3				2015-16 Year 4			
Year quarters (start month)	Oct	Jan	April	July	Oct	Jan	April	July	Oct	Jan	April	July	Oct	Jan	April	July

<b>1 Coppergate/ Pavement junction<sup>1</sup></b>																
1 Design Brief	✓															
2 Initial Design Options																
3 Initial preferred option																
4 Public Consultation																
5 Firm Proposals																
6 Site Works																
<b>2 Kings Square<sup>2</sup></b>																
1 Design Brief	✓															
2 Initial Design Options	✓															
3 Initial preferred option																
4 Public Consultation																
5 Firm Proposals																
6 Site Works																

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<b>3 Exhibition Square/ St Leonard's Place/ Bootham Bar<sup>3</sup></b>																
1 Design Brief	■															
2 Initial Design Options	■	■														
3 Initial preferred option		■	■													
4 Public Consultation			■													
5 Firm Proposals			■	■												
6 Site Works				■	■	■										
<b>4 Fossgate/Pavement<sup>4</sup></b>																
1 Design Brief			■													
2 Initial Design options			■													
3 Initial preferred option				■												
4 Public Consultation					■											
5 Firm Proposals						■	■									
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<b>5 Duncombe Place/ Blake St<sup>5</sup></b>																
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### Footnotes:

Programming assumes that the same project team(s) will be deployed on a number of projects rather than deploying six project teams from the outset. This means that, where possible, project stage activities are staggered to avoid personnel resource bottlenecks. This also usually results in projects starting on site at different times so that the city has a better capacity to absorb any construction disruptions.

#### 1 Parliament St (including Piccadilly Junction)

- This is a complex technical project and the programme is therefore significantly longer than other projects. Some initial design work has been undertaken, but projects (2) & (3) should be developed earlier than this one because project (2) is more straight forward and project (3) is more pressing because it is linked to the more time constrained Better Bus Area funded project.

#### 2 King's Sq

- The initial brief has been done & some design options have been started. This is less technical from a vehicular point of view and so it should be one of the first projects to get underway.

#### 3 Exhibition Sq/ St Leonard's Place/ Bootham Bar

- Part of this project compliments a Better Bus Area funded project & so it should be programmed to overlap with this work. The Better Bus Area fund has a fast programme and so to match this timetable the Reinvigorate York project naturally becomes one of the first projects. The potential for changes to the adjacent signalised road junction has not been sufficiently investigated yet to understand the difficulties. The project location is on a major vehicular route and so it should not run at the same time as project (1) which is also on a major vehicular route.

#### 4 Fossgate/ Pavement

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- Similar in programme structure to projects (5) & (6) but programmed towards the middle of the investment cycle (running at slightly different timelines).

#### 5 Duncombe Place/ Blake St

- Is a relatively straight forward project and naturally flows after adjacent project (3) and so is timetabled for construction to overlap with the end of this project to coordinate any road closures.

#### 6 Micklegate

- Similar in programme structure to projects (4) & (5) but programmed at the end of the investment cycle when the only project on site at that time is the complex project (1).